

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2011
U of I at Urbana/Champaign

Person Completing 2011 Survey

Name: Dr. Nicholas Osborne
Email: nosborne@illinois.edu
Phone: 217.333.0050

Coordinator of Veterans and Military Personnel Student Services:

Name: Dr. Nicholas Osborne
Email: nosborne@illinois.edu
Phone: 217.333.0050

	2011 Budgets			2011 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	1.00	\$45,000	\$0	0.00	\$0	\$0	1.00	\$45,000	\$0	1.00	\$45,000	\$0
Academic Support/Tutoring	0.25	10,000	0	0.00	0	0	0.25	10,000	0	0.25	10,000	0
Campus Social Events	0.25	0	15,000	0.50	5,000	7,500	0.25	0	15,000	0.75	5,000	22,500
Career Services	0.25	0	10,500	0.00	0	0	0.40	0	15,500	0.40	0	15,500
Counseling	0.50	0	28,000	0.00	0	0	0.50	0	28,500	0.50	0	28,500
Disability Services	0.66	25,000	6,000	0.00	0	0	0.66	25,000	6,000	0.66	25,000	6,000
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.50	20,793	0	0.00	0	0	0.50	21,400	0	0.50	21,400	0
Health Services	1.00	0	65,000	0.00	0	0	1.50	0	105,000	1.50	0	105,000
Mentoring	0.00	0	0	0.15	1,500	2,250	0.00	0	0	0.15	1,500	2,250
Orientation	0.10	0	7,000	0.10	1,000	1,500	0.10	0	5,800	0.20	1,000	7,300
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.10	0	4,000	0.25	2,500	3,750	0.10	0	4,000	0.35	2,500	7,750
Veterans Coordinator	1.00	20,000	30,000									
Veterans Coordinator – Support Staff	0.25	0	8,000	0.00	0	0	0.00	0	0	0.00	0	0

	2011 Budgets			2011 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Veterans Bowling League (2) (3) Women's Resource Center	0.10	0	3,250	0.00	0	0	0.10	0	6,000	0.10	0	6,000
(1) (2) (3) Student Legal Services	0.00	0	0	0.00	0	0	0.10	0	7,500	0.10	0	7,500
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	5.96	\$120,793	\$176,750	1.00	\$10,000	\$15,000	5.46	\$101,400	\$193,300	6.46	\$111,400	\$208,300
		All Funds	\$297,543								All Funds	\$319,700