

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2012
U of I at Urbana/Champaign

Person Completing 2012 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2012 Budgets			2012 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	1.00	\$45,000	\$0	1.00	\$45,000	\$0
Academic Support/Tutoring	0.00	0	0	0.10	2,678	0	0.25	12,000	0	0.35	14,678	0
Campus Social Events	0.50	5,000	7,500	0.30	8,034	0	0.25	15,500	0	0.55	23,534	0
Career Services	0.00	0	0	0.10	2,678	0	0.25	0	10,500	0.35	2,678	10,500
Counseling	0.00	0	0	0.10	2,678	0	0.50	0	28,500	0.60	2,678	28,500
Disability Services	0.00	0	0	0.00	0	0	0.80	47,317	35,339	0.80	47,317	35,339
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.50	21,420	0	0.50	21,420	0
Health Services	0.00	0	0	0.00	0	0	1.00	0	107,500	1.00	0	107,500
Mentoring	0.15	1,500	2,250	0.10	2,678	0	0.00	0	0	0.10	2,678	0
Orientation	0.10	1,000	1,500	0.10	2,678	0	0.00	0	0	0.10	2,678	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.25	2,500	3,750	0.20	5,356	0	0.10	0	4,000	0.30	5,356	4,000
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.25	3,663	3,663	0.25	3,663	3,663

	2012 Budgets			2012 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3) Student Legal Services	0.00	0	0	0.00	0	0	0.10	0	7,750	0.10	0	7,750
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$10,000	\$15,000	1.00	\$26,780	\$0	5.00	\$144,900	\$197,252	6.00	\$171,680	\$197,252
		All Funds	\$25,000								All Funds	\$368,932