

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2013
U of I at Urbana/Champaign

Person Completing 2013 Survey
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	2013 Budgets			2013 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.25	\$9,322	\$0	0.00	\$0	\$0	0.25	\$9,322	\$0
Academic Support/Tutoring	0.10	2,678	0	0.20	2,678	1,714	0.00	0	0	0.20	2,678	1,714
Campus Social Events	0.30	8,034	0	0.10	2,718	0	0.00	0	0	0.10	2,718	0
Career Services	0.10	2,678	0	0.00	0	0	0.20	0	10,000	0.20	0	10,000
Counseling	0.10	2,678	0	0.00	0	0	0.50	0	32,500	0.50	0	32,500
Disability Services	0.00	0	0	0.00	0	0	0.66	37,061	18,612	0.66	37,061	18,612
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.75	35,100	0	0.75	35,100	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.10	2,678	0	0.10	2,855	0	0.00	0	0	0.10	2,855	0
Orientation	0.10	2,678	0	0.10	2,235	1,545	0.00	0	0	0.10	2,235	1,545
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.20	5,356	0	0.25	3,663	3,950	0.00	0	0	0.25	3,663	3,950
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.25	4,036	0	0.25	4,036	0

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	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.25	65,701	21,627	0.25	65,701	21,627
Other (Please Describe)												
(1) (2) (3) Student Legal Services	0.00	0	0	0.00	0	0	0.10	0	7,944	0.10	0	7,944
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$26,780	\$0	1.00	\$23,471	\$7,209	2.71	\$141,898	\$90,683	3.71	\$165,369	\$97,892
		All Funds	\$26,780								All Funds	\$263,261