

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2014
U of I at Urbana/Champaign

Person Completing 2014 Survey

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	2014 Budgets			2014 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.25	\$9,322	\$0	0.10	\$0	\$6,028	0.00	\$0	\$0	0.10	\$0	\$6,028
Academic Support/Tutoring	0.20	2,678	1,714	0.05	1,507	1,507	0.00	0	0	0.05	1,507	1,507
Campus Social Events	0.10	2,718	0	0.05	1,005	2,009	0.00	0	0	0.05	1,005	2,009
Career Services	0.00	0	0	0.00	0	0	0.20	0	10,000	0.20	0	10,000
Counseling	0.00	0	0	0.00	0	0	0.50	0	37,312	0.50	0	37,312
Disability Services	0.00	0	0	0.00	0	0	0.66	37,061	18,612	0.66	37,061	18,612
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.75	35,100	0	0.75	35,100	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.10	2,855	0	0.10	0	6,028	0.00	0	0	0.10	0	6,028
Orientation	0.10	2,235	1,545	0.10	0	6,028	0.00	0	0	0.10	0	6,028
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.25	3,663	3,950	0.10	0	6,028	0.00	0	0	0.10	0	6,028
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

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	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3) Strategic Initiative Grant for Veterans Outreach	0.00	0	0	0.00	0	0	0.00	0	1,091	0.00	0	1,091
(1) (2) (3) Veterans Events/Orientation Events	0.00	0	0	0.00	0	0	0.00	0	2,448	0.00	0	2,448
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$23,471	\$7,209	0.50	\$2,512	\$27,628	2.11	\$72,161	\$69,463	2.61	\$74,673	\$97,091
		All Funds	\$30,680								All Funds	\$171,764