

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2015
U of I at Urbana/Champaign

Person Completing 2015 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2015 Budgets			2015 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.25	\$9,322	\$0	0.20	\$9,445	\$0	0.20	\$0	\$6,435	0.40	\$9,445	\$6,435
Academic Support/Tutoring	0.20	2,678	1,714	0.10	2,688	1,889	0.20	0	1,578	0.30	2,688	3,467
Campus Social Events	0.10	2,718	0	0.10	2,718	2,987	0.10	0	2,000	0.20	2,718	4,987
Career Services	0.00	0	0	0.00	0	0	0.20	0	10,000	0.20	0	10,000
Counseling	0.00	0	0	0.00	0	0	0.50	0	38,555	0.50	0	38,555
Disability Services	0.00	0	0	0.00	0	0	0.66	38,200	18,900	0.66	38,200	18,900
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.10	0	5,656	0.75	0	53,000	0.85	0	58,656
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.10	2,855	0	0.10	2,890	0	0.10	0	2,000	0.20	2,890	2,000
Orientation	0.10	2,235	1,545	0.10	2,367	2,589	0.05	0	600	0.15	2,367	3,189
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.25	3,663	3,950	0.25	3,704	7,067	0.10	0	6,300	0.35	3,704	13,367
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.25	0	20,000	0.25	0	20,000

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	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	State		Other	
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.05	0	1,000	0.00	0	500	0.05	0	1,500
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$23,471	\$7,209	1.00	\$23,812	\$21,188	3.11	\$38,200	\$159,868	4.11	\$62,012	\$181,056
		All Funds	\$30,680								All Funds	\$243,068