

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
U of I at Urbana/Champaign

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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| | 2016 Budgets | | | 2016 Actual Expenditures | | | | | | | | |
|--------------------------------------|-------------------------|---------|-------|--------------------------|---------|---------|--------------------|---------|-------|----------------|---------|---------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| | | State | Other | | State | Other | | State | Other | | State | Other |
| Academic Counseling | 0.25 | \$9,322 | \$0 | 0.20 | \$0 | \$1,000 | 0.00 | \$0 | \$0 | 0.20 | \$0 | \$1,000 |
| Academic Support/Tutoring | 0.20 | 2,678 | 1,714 | 0.10 | 0 | 1,000 | 0.00 | 0 | 0 | 0.10 | 0 | 1,000 |
| Campus Social Events | 0.10 | 2,718 | 0 | 0.00 | 0 | 3,000 | 0.00 | 0 | 0 | 0.00 | 0 | 3,000 |
| Career Services | 0.00 | 0 | 0 | 0.10 | 0 | 5,000 | 0.00 | 0 | 0 | 0.10 | 0 | 5,000 |
| Counseling | 0.00 | 0 | 0 | 0.50 | 0 | 40,000 | 0.00 | 0 | 0 | 0.50 | 0 | 40,000 |
| Disability Services | 0.00 | 0 | 0 | 0.50 | 0 | 40,000 | 0.00 | 0 | 0 | 0.50 | 0 | 40,000 |
| Employment Assistance | 0.00 | 0 | 0 | 0.10 | 0 | 5,000 | 0.00 | 0 | 0 | 0.10 | 0 | 5,000 |
| Financial Aid Assistance Counseling | 0.00 | 0 | 0 | 0.50 | 0 | 25,000 | 0.00 | 0 | 0 | 0.50 | 0 | 25,000 |
| Health Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Mentoring | 0.10 | 2,855 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Orientation | 0.10 | 2,235 | 1,545 | 0.00 | 0 | 750 | 0.00 | 0 | 0 | 0.00 | 0 | 750 |
| Tuition Assistance Counseling | 0.00 | 0 | 0 | 0.50 | 0 | 25,000 | 0.00 | 0 | 0 | 0.50 | 0 | 25,000 |
| Transition Assistance | 0.25 | 3,663 | 3,950 | 0.10 | 0 | 10,000 | 0.00 | 0 | 0 | 0.10 | 0 | 10,000 |
| Veterans Coordinator | 0.00 | 0 | 0 | | | | | | | | | |
| Veterans Coordinator – Support Staff | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |

| | 2016 Budgets | | | 2016 Actual Expenditures | | | | | | | | |
|---|-------------------------|------------------|-----------------|--------------------------|------------|------------------|--------------------|------------|------------|----------------|------------------|------------------|
| | October 2010 Report (1) | | | Veterans Coordinator (2) | | | Other Services (3) | | | Total | | |
| | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | | Staff Years | Dollars | |
| State | | Other | State | | Other | State | | Other | State | | Other | |
| Veteran Student Lounge or Designate Gathering Space | 0.00 | 0 | 0 | 0.00 | 0 | 1,000 | 0.00 | 0 | 0 | 0.00 | 0 | 1,000 |
| Other (Please Describe) | | | | | | | | | | | | |
| (1) (2) Veteran Coordinator(3) | 0.00 | 0 | 0 | 1.00 | 0 | 45,000 | 0.00 | 0 | 0 | 1.00 | 0 | 45,000 |
| (1) (2) Center for Wounded Veterans (3) | 0.00 | 0 | 0 | 2.00 | 0 | 180,000 | 0.00 | 0 | 0 | 2.00 | 0 | 180,000 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| (1) (2) (3) | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 1.00 | \$23,471 | \$7,209 | 5.60 | \$0 | \$381,750 | 0.00 | \$0 | \$0 | 5.60 | \$0 | \$381,750 |
| | | All Funds | \$30,680 | | | | | | | | All Funds | \$381,750 |